

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Jai Durga Bahuudeshiya Sanstha's Green Heaven Institute of Management and Research, Nagpur (Formerly known as Jai Durga Bahuudeshiya Sanstha's Orange City Institute of Higher Education, Nagpur) Code: MB4125 Stream: MBA Year: 2026-27 Location: Village Rui-Zari, Hotel Le Meridien Road, Behind Sahara City, Wardha Road, Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	94248	12252	106500
	Fee for Academic Year 2024-25	Approved	94248	12252	106500
	Fee for Academic Year 2023-24	Approved	84070	10930	95000
	Fee for Academic Year 2022-23	Approved	75664	9836	85500
	Fee for Academic Year 2021-22	No Upward Revision	76992	10008	87000
	Fee for Academic Year 2020-21	Approved	76992	10008	87000
	Fee for Academic Year 2019-20	Approved	78028	8972	87000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 122000		
	C) Year of recognition by respective council/Government : 2025				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15609080	65038
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	137000	571
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15746080	65609
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5520331	23001
4.2.1	a) Less income	168416	702
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21097995	87908
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (632940) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21097995	87908
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2109800	8791
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	316470	1319
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	264371	1102
4.5	Total of (4.2.2.2 to 4.4)	25108636	104619
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

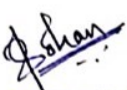
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(149+35+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	187
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	104619
4.9.1	Total Tuition Fee (4.9 + 5231 Vacancy Allowance) (5% increase due to less admissions if any)	109850
4.10	Development fee (10% of 4.9.1)	10985
4.10.1	Total fee (4.9.1 + 4.10)	120835
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 28.57% - Add = 549 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 71% - Add = 549	1098
4.10.3	Total Development Fee (4.10 + 4.10.2-(12083)) or Limited 15% of Tuition Fee(4.9.1- (16478)) whichever is less.	12083
4.10.4	Total Fee (4.9.1 + 4.10.3)	121933

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	112293
2	Regular Students University Exam Fee Income	24023
3	Sale of Prospectors Brochure	32100
Total		168416

Date _____

Place _____


PRINCIPAL
 ORANGE CITY INSTITUTE OF MANAGEMENT
 NAGPUR - 441108

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.


FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____



Checked by (Charter _____)